

**NEW ACCOUNT - FIVE MILLION APPROPRIATIONS**

#	Chapter/Project	Account No.	Amount Allocated	Project Manager	Phone	email	Monitor Project	Phone	email
1	Alamo Court	C01347	200,000.00	Harrison Martin	(928) 871-7176	des_hmartin	Elmer Johnson	(505) 786-2026	@nncio.org
	Alamo Court	C01347		Art Moore	(928) 871-6738	arthur_moore@nndes.org	Elmer Johnson	(505) 786-2026	@nncio.org
2	Alamo Senior Citizen Center	C01348	390,217.00	Harrison Martin	(928) 871-7176	des_hmartin	Elmer Johnson	(505) 786-2026	@nncio.org
3	Black Mesa Headstart	C01349	750,000.00	Ed Preston	(928) 871-6739	on@nndes.org	Henry "Jay" Yazzie	(928) 674-2250	jay@nncio.org
4	Breadsprings Chapter House	C01350	100,000.00	Art Moore	(928) 871-6738	arthur_moore@nndes.org	Elmer Johnson	(505) 786-2026	@nncio.org
5	Cameron Senior Citizen Center	C01351	120,000.00	George Hubbard	(928) 871-7714	george_hubbard@nndes.org	Leland Dayzie	(928)283-3340	lkdayzie@nncio.org
6	Chinle Senior Citizen Center	C01352	200,000.00	Art Moore	(928) 871-6738	arthur_moore@nndes.org	Henry "Jay" Yazzie	(928) 674-2250	jay@nncio.org
7	Crystal Senior Citizen Center	C01353	50,000.00	Thurmond Bitsie	(928) 871-6736	thurmond_bitsie@nndes.org	Irma Julian	(928) 871-6094	irma@nncio.org
8	Ft. Defiance Senior Citizen Center	C01354	200,000.00	Art Moore	(928) 871-6738	arthur_moore@nndes.org	Irma Julian	(928) 871-6094	irma@nncio.org
9	Hardrock Chapter House	C01355	600,000.00	Fred Marianito (Planning Phase)	(928) 871-7714	george_hubbard@nndes.org	Henry "Jay" Yazzie	(928) 674-2250	jay@nncio.org
	Hardrock Chapter House	C01355		Casey Begay (Planning Phase)	(928) 871-6099	fred_marianito@nndes.org	Henry "Jay" Yazzie	(928) 674-2250	jay@nncio.org
	Hardrock Chapter House	C01355		(Design & Construction Phase)	(928) 871-6512	begay_casey@hotmail.com	Henry "Jay" Yazzie	(928) 674-2250	jay@nncio.org
10	Leupp Chapter House	C01356	100,000.00	Donald Begody	(928) 871-6740	d_begody@yahoo.com	Leland Dayzie	(928)283-3340	lkdayzie@nncio.org
11	Leupp Senior Citizen Center	C01357	224,783.00	Donald Begody	(928) 871-6740	d_begody@yahoo.com	Leland Dayzie	(928)283-3340	lkdayzie@nncio.org
12	Nahodishgish Senior Citizen Center	C01358	145,000.00	Art Moore	(928) 871-6740	d_begody@yahoo.com	Elmer Johnson	(505) 786-2026	@nncio.org
13	Oaksprings Chapter House	C01359	400,000.00	Leo Barber	(928) 871-7177	barber_leo@yahoo.com	Irma Julian	(928) 871-6094	irma@nncio.org

**NEW ACCOUNT - FIVE MILLION APPROPRIATIONS**

#	Chapter/Project	Account No.	Amount Allocated	Project Manager	Phone	email	Monitor Project	Phone	email
14	Round Rock Chapter	C01360	200,000.00	George Hubbard	(928) 871-7714	george_hubbard@nndes.org	Henry "Jay" Yazzie	(928) 674-2250	jay@nncio.org
15	San Juan Multi-Purpose Building	C01361	50,000.00	Ed Preston	(928) 871-6739	on@nndes.org	Harrison Todacheenie	(505) 368-1058	harrison@nncio.org
16	Thoreau Senior Citizen Center	C01362	100,000.00	Thurmond Bitsie	(928) 871-6736	thurmond_bitsie@nndes.org	Elmer Johnson	(505) 786-2026	@nncio.org
17	Tuba City Veterans Building	C01363	200,000.00	Art Moore	(928) 871-6738	arthur_moore@nndes.org	Leland Dayzie	(928)283-3340	lkdayzie@nncio.org
18	Twin Lakes Senior Citizen Center	C01364	250,000.00	Art Moore	(928) 871-6738	arthur_moore@nndes.org	Irma Julian	(928) 871-6094	irma@nncio.org
19	Upper Fruitland Chapter House	C01365	200,000.00	Ed Preston	(928) 871-6739	on@nndes.org	Harrison Todacheenie	(505) 368-1058	harrison@nncio.org
20	White Rock Chapter House	C01366	520,000.00	Thurmond Bitsie	(928) 871-6736	thurmond_bitsie@nndes.org	Elmer Johnson	(505) 786-2026	@nncio.org
			<b>5,000,000.00</b>						

		<b>Project</b>	<b>Monitor</b>	<b>Customer's</b>	<b>End User</b>	<b>NN</b>	<b>External</b>	<b>External</b>
<b>#</b>	<b>Chapter/Project</b>	<b>Manager</b>	<b>Project</b>	<b>Representative</b>	<b>(Customer)</b>	<b>Sponsor</b>	<b>Sponsor 1</b>	<b>Sponsor 2</b>
		Defines, plans, controls and leads the work of the entire (or assigned phase) project as defined by product requirements and interfaces with Monitor Project Contact	Provides Project Manager with the planning requirements and reviews work to assure compliance to organization's standards. During project execution provides budget monitoring and reports of progress to Project Manager	Defines Product Requirements and responsible for validating requirements with Customer and End User	Provides customer representative with must have requirements, regulatory compliance requirements etc	Provides authority for NN resources to work on the project, guidance and maintains project priority with NN internal resources	Funding Agency that provides the majority of funds	Funding Agency that provides the majority of funds
1	Alamo Court	Harrison Martin	Elmer Johnson					
	Alamo Court	Art Moore	Elmer Johnson					
2	Alamo Senior Citizen Center	Harrison Martin	Elmer Johnson					
3	Black Mesa Headstart	Ed Preston	Henry "Jay" Yazzie					
4	Breadsprings Chapter House	Art Moore	Elmer Johnson					
5	Cameron Senior Citizen Center	George Hubbard	Leland Dayzie					
6	Chinle Senior Citizen Center	Art Moore	Henry "Jay" Yazzie					
7	Crystal Senior Citizen Center	Thurmond Bitsie	Irma Julian					
8	Ft. Defiance Senior Citizen Center	Art Moore	Irma Julian					
9	Hardrock Chapter House	Fred Marianito (Planning Phase)	Henry "Jay" Yazzie					
0	Hardrock Chapter House	Casey Begay (Planning Phase)	Henry "Jay" Yazzie					
0	Hardrock Chapter House	George Hubbard (Design & Construction Phase)	Henry "Jay" Yazzie					
10	Leupp Chapter House	Donald Begody	Leland Dayzie					
11	Leupp Senior Citizen Center	Donald Begody	Leland Dayzie					

		<b>Project</b>	<b>Monitor</b>	<b>Customer's</b>	<b>End User</b>	<b>NN</b>	<b>External</b>	<b>External</b>
<b>#</b>	<b>Chapter/Project</b>	<b>Manager</b>	<b>Project</b>	<b>Representative</b>	<b>(Customer)</b>	<b>Sponsor</b>	<b>Sponsor 1</b>	<b>Sponsor 2</b>
12	Nahodishgish Senior Citizen Center	Art Moore	Elmer Johnson					
13	Oaksprings Chapter House	Leo Barber	Irma Julian					
14	Round Rock Chapter	George Hubbard	Henry "Jay" Yazzie					
15	San Juan Multi-Purpose Building	Ed Preston	Harrison Todacheenie					
16	Thoreau Senior Citizen Center	Thurmond Bitsie	Elmer Johnson					
17	Tuba City Veterans Building	Art Moore	Leland Dayzie					
18	Twin Lakes Senior Citizen Center	Art Moore	Irma Julian					
19	Upper Fruitland Chapter House	Ed Preston	Harrison Todacheenie					
20	White Rock Chapter House	Thurmond Bitsie	Elmer Johnson					

		Project Manager	Project Description	Project Purpose	Project History	Constraints	Assumptions
#	Chapter/Project	Manager	Description	Purpose	History	Constraints	Assumptions
1	Alamo Court	Harrison Martin Art Moore	1. Site Evaluation, update survey, update drawing s of roadways, parking areas building areas & utilities. 2. Parking Lot Design & Installation - 20 spaces, address drainage (SOW includes site prep with rams, sidewalks & handicap access)	Finish parking lot that was deleted from original Alamo Court House Construction Project	The Alamo District Court parking Lot has been on hold pending additional funds. The courthouse and the parking lot was advertised and bid in 2004 due to the lack of limited construction funds the parking lot portion of the project was deleted to sta within the project budget. Construction of the courthouse was built through LAM Construction from Gallup New Mexico. Interest from the courts, the Council delegate along with support from the community prompted the council to provide funds. Included in the Scope of Work is the site preparation with ramps, sidewalks, parking lot and handicap access.	1. Current configuration requires egress/ ingress over communities waterline. Aditonal funds may be needed to harden waterline or change parking lot configuration 2. Drainage must be addressed 3. NN Court administrator does not have time to serve as Project Manager, NN DES to assume role 4. Parking Lot work must occur between March and September	1. Designated land has to be withdrawn within the 10 acres for the chapter house and approved by the Alamo Chapter resolution. NN Court Admin is responsible for this work 2. Variance for waterline is sufficient

#	Chapter/Project	Project Manager	Project Description	Project Purpose	Project History	Constraints	Assumptions
2	Alamo Senior Citizen Center	Harrison Martin	A new modular facility to include Kitchen, Dining, Multipurpose Room, Shower, steel handicap ramp and stoops, erosion control and dew sidewalks.	Address needs of community, restart of a previously underfunded 2004 project	Need to enter from Harrison's report under Proj Desc	1. Work must be advertised and use bid process 2. Chapter resolution is required to proceed	1. Land descriptions, EA, Arch survey & topo survey have been performed 2. Proximity to Sewer Lagoon will not pose a problem 3. Chapter will remove construction yard prior to modular home delivery
3	Black Mesa Headstart	Ed Preston					
4	Breadsprings Chapter House	Art Moore					
5	Cameron Senior Citizen Center	George Hubbard	Finish punch list needed to issue Certificate of Substantial Completion/ Certificate of Occupancy	Bring building to an "insurable" state			1. Most work is interior type work and can be done anytime of the year 2. \$120K is adequate to complete work 3. Work can be sole sourced
6	Chinle Senior Citizen Center	Art Moore					
7	Crystal Senior Citizen Center	Thurmond Bitsie	Remove porch, handicap ramp and wood doors. Replace with metal and concrete	Upgrade building			1. Work can be sole sourced
8	Ft. Defiance Senior Citizen Center	Art Moore					

		Project	Project	Project	Project	Constraints	Assumptions
#	Chapter/Project	Manager	Description	Purpose	History		
9	Hardrock Chapter House	Fred Marianito (Planning Phase)	1. Decision on Renovation or build new chapter house 2. Renovate or build chapter house	?	?	1. Work must be advertised and use bid process	1. Chapter can make decision related to build vs. renovate by 7-30-08
		Casey Begay (Planning Phase)					
		George Hubbard (Design & Construction Phase)					
10	Leupp Chapter House	Donald Begody					
11	Leupp Senior Citizen Center	Donald Begody					
12	Nahodishgish Senior Citizen Center	Art Moore					
13	Oaksprings Chapter House	Leo Barber					
14	Round Rock Chapter	George Hubbard	Finish punch list needed to issue Certificate of Substantial Completion/ Certificate of Occupancy	Bring building to an "insurable" state		1. Work must be advertised and use bid process	1. Most work is interior type work and can be done anytime of the year 2. \$200K is adequate to complete work
15	San Juan Multi-Purpose Building	Ed Preston	Address HIS Deficiencies and Build Play Ground Area			Dependent on Parking Lot project as it is next to playground. NDOT is in charge of Parking lot	
16	Thoreau Senior Citizen Center	Thurmond Bitsie					
17	Tuba City Veterans Building	Art Moore					

		<b>Project Manager</b>	<b>Project Description</b>	<b>Project Purpose</b>	<b>Project History</b>	<b>Constraints</b>	<b>Assumptions</b>
<b>#</b>	<b>Chapter/Project</b>						
18	Twin Lakes Senior Citizen Center	Art Moore					
19	Upper Fruitland Chapter House	Ed Preston	Site Improvements & Fence for Leaching Area				
20	White Rock Chapter House	Thurmond Bitsie	Finish punch list needed to issue Certificate of Substantial Completion/ Certificate of Occupancy	Bring building to an "insurable" state		1. Work must be advertised and use bid process	1. Most work is interior type work and can be done anytime of the year 2. \$520K is adequate to complete work

		Project Manager	Risk #1 SAS Process will take longer than 3-4wks	Occurred?	Risk #2 Rebid May Be Needed Due to Lack of Interest, Difficult to Understand SOW or Lack of Labor	Occurred?	Weather During Construction	Occurred?	Risk #4 End Users Change Scope	Occurred	Risk #5 Unexpected conditions in building & soil	Occurred
#	Chapter/Project	Manager										
1	Alamo Court	Harrison Martin Art Moore	H	N	L	N	H	N	L	N	H	N

#	Chapter/Project	Project Manager	Risk #1 SAS Process will take longer than 3-4wks	Occurred?	Risk #2 Rebid May Be Needed Due to Lack of Interest, Difficult to Understand SOW or Lack of Labor	Occurred?	Weather During Construction	Occurred?	Risk #4 End Users Change Scope	Occurred	Risk #5 Unexpected conditions in building & soil	Occurred
2	Alamo Senior Citizen Center	Harrison Martin										
3	Black Mesa Headstart	Ed Preston										
4	Breadsprings Chapter House	Art Moore										
5	Cameron Senior Citizen Center	George Hubbard										
6	Chinle Senior Citizen Center	Art Moore										
7	Crystal Senior Citizen Center	Thurmond Bitsie										
8	Ft. Defiance Senior Citizen Center	Art Moore										

		Project	Risk #1 SAS Process will take longer than 3-4wks	Occurred?	Risk #2 Rebid May Be Needed Due to Lack of Interest, Difficult to Understand SOW or Lack of Labor	Occurred?	Weather During Construction	Occurred?	Risk #4 End Users Change Scope	Occurred	Risk #5 Unexpected conditions in building & soil	Occurred
#	Chapter/Project	Manager										
9	Hardrock Chapter House	Fred Marianito (Planning Phase)										
		Casey Begay (Planning Phase)										
		George Hubbard (Design & Construction Phase)										
10	Leupp Chapter House	Donald Begody										
11	Leupp Senior Citizen Center	Donald Begody										
12	Nahodishgish Senior Citizen Center	Art Moore										
13	Oaksprings Chapter House	Leo Barber										
14	Round Rock Chapter	George Hubbard										
15	San Juan Multi-Purpose Building	Ed Preston										
16	Thoreau Senior Citizen Center	Thurmond Bitsie										
17	Tuba City Veterans Building	Art Moore										

		Project Manager	Risk #1 SAS Process will take longer than 3-4wks Occurred?	Risk #2 Rebid May Be Needed Due to Lack of Interest, Difficult to Understand SOW or Lack of Labor Occurred?		Weather During Construction Occurred?		Risk #4 End Users Change Scope Occurred		Risk #5 Unexpected conditions in building & soil Occurred	
#	Chapter/Project	Manager									
18	Twin Lakes Senior Citizen Center	Art Moore									
19	Upper Fruitland Chapter House	Ed Preston									
20	White Rock Chapter House	Thurmond Bitsie									

		Project	Original	Original	Schedule	Schedule	Actual	Actual	Source of
#	Chapter/Project	Manager	Start	Finish	Start	Finish	Start	Finish	Delays
1	Alamo Court	Harrison Martin	07/07/08	08/20/09	07/07/08	08/20/09	NA	NA	
		Art Moore							
2	Alamo Senior Citizen Center	Harrison Martin	07/07/08	09/14/09	07/07/08	09/14/09	NA	NA	
3	Black Mesa Headstart	Ed Preston	12/08/08	06/22/10	12/08/08	06/22/10			
4	Breadsprings Chapter House	Art Moore							
5	Cameron Senior Citizen Center	George Hubbard	06/09/08	03/06/09	06/09/08	03/06/09	NA	NA	
6	Chinle Senior Citizen Center	Art Moore							
7	Crystal Senior Citizen Center	Thurmond Bitsie	06/09/08	02/09/09	06/09/08	02/09/09	NA	NA	
8	Ft. Defiance Senior Citizen Center	Art Moore							
9	Hardrock Chapter House	Fred Marianito (Planning Phase)	07/30/08	02/18/10	07/30/08	02/18/10	NA	NA	
		Casey Begay (Planning Phase)							
		George Hubbard (Design & Construction Phase)							
10	Leupp Chapter House	Donald Begody							
11	Leupp Senior Citizen Center	Donald Begody							
12	Nahodishgish Senior Citizen Center	Art Moore							
13	Oaksprings Chapter House	Leo Barber							
14	Round Rock Chapter	George Hubbard	06/30/08	07/07/09	06/30/08	07/07/09	NA	NA	

		<b>Project</b>	<b>Original</b>	<b>Original</b>	<b>Schedule</b>	<b>Schedule</b>	<b>Actual</b>	<b>Actual</b>	<b>Source of</b>	
<b>#</b>	<b>Chapter/Project</b>	<b>Manager</b>	<b>Start</b>	<b>Finish</b>	<b>Start</b>	<b>Finish</b>	<b>Start</b>	<b>Finish</b>	<b>Delays</b>	
15	San Juan Multi-Purpose Building	Ed Preston	10/15/08	11/15/09	10/15/08	11/15/09				
16	Thoreau Senior Citizen Center	Thurmond Bitsie	06/09/08	03/11/09	06/09/08	03/11/09	NA	NA		
17	Tuba City Veterans Building	Art Moore								
18	Twin Lakes Senior Citizen Center	Art Moore								
19	Upper Fruitland Chapter House	Ed Preston	On Hold - Chapter wants to spend \$ on addition to bldg							
20	White Rock Chapter House	Thurmond Bitsie	06/02/08	10/30/09	06/02/08	10/30/09	06/02/08	NA		



ID	Task Name	Pred	%C	Duration	Original Start Date	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish	Gantt Chart																											
											07	Half 1, 2008			Half 2, 2008			Half 1, 2009			Half 2, 2009			H														
												A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1	<b>08-0002 Alamo Court Sr Center</b>		0%	311 d	7/7/08	9/14/09	7/7/08	9/14/09	NA	NA																												
2	<b>Design</b>		0%	113 d	7/7/08	12/11/08	7/7/08	12/11/08	NA	NA																												
3	Bid Package Completed (Design)		0%	0 d	7/7/08	7/7/08	7/7/08	7/7/08	NA	NA																												
4	Tasks to Award Contract f Design Svc (Includes advertising period)	3	0%	90 ed	7/7/08	10/5/08	7/7/08	10/5/08	NA	NA																												
5	Tasks to issue NTP	4	0%	7 ed	10/5/08	10/12/08	10/5/08	10/12/08	NA	NA																												
6	Design Tasks (Includes verifying survey)	5	0%	30 ed	10/12/08	11/11/08	10/12/08	11/11/08	NA	NA																												
7	Tasks to review Design with community & approve Design	6	0%	30 ed	11/11/08	12/11/08	11/11/08	12/11/08	NA	NA																												
8	Design Docurment Approved by Customer & NN Quality Assurance	7	0%	0 d	12/11/08	12/11/08	12/11/08	12/11/08	NA	NA																												
9	<b>Construction</b>		0%	138 d	12/11/08	6/23/09	12/11/08	6/23/09	NA	NA																												
10	Tasks to award construction contract	8	0%	90 ed	12/11/08	3/11/09	12/11/08	3/11/09	NA	NA																												
11	Construction tasks (Includes building modular bldgs, deliver, install, connect, issue certificate of substantial completion	10	0%	60 ed	3/11/09	5/10/09	3/11/09	5/10/09	NA	NA																												
12	Construction Completed	11	0%	0 d	5/10/09	5/10/09	5/10/09	5/10/09	NA	NA																												
13	Tasks to finish punch list	12	0%	14 ed	5/10/09	5/24/09	5/10/09	5/24/09	NA	NA																												
14	Tasks to issue COO	13	0%	30 ed	5/24/09	6/23/09	5/24/09	6/23/09	NA	NA																												
15	<b>Closeout</b>	9	0%	60 d	6/23/09	9/14/09	6/23/09	9/14/09	NA	NA																												
16	Post COO Tasks		0%	0 d	6/23/09	6/23/09	6/23/09	6/23/09	NA	NA																												
17	Closeout tasks (Close out contracts, archive docs etc)	16	0%	60 d	6/23/09	9/14/09	6/23/09	9/14/09	NA	NA																												

Project: 05-16-07 BIA Generic Dates fr Date: 6/16/08

Task Progress External Tasks Deadline

Split Milestone Project Summary External Milestone

ID	Task Name	Pred	%C	Duration	Baseline Start	Baseline Finish	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish	Delay Source
1	<b>08-0003 Black Mesa Headstart</b>		0%	440 d	Mon 7/7/08	Fri 3/12/10	Mon 12/8/08	Fri 8/13/10	NA	NA	
2	<b>Design</b>		0%	177 d	Mon 7/7/08	Wed 3/11/09	Mon 12/8/08	Wed 8/12/09	NA	NA	
3	Bid Package Completed (Design)		0%	0 d	Mon 7/7/08	Mon 7/7/08	Mon 12/8/08	Mon 12/8/08	NA	NA	
4	Tasks to Award Contract f Design Svc (30d for SOQ's to respond, 30d to review with community & select, 30d to award & SAS)	3	0%	90 ed	Mon 7/7/08	Sun 10/5/08	Mon 12/8/08	Sun 3/8/09	NA	NA	
5	Tasks to issue NTP	4	0%	7 ed	Sun 10/5/08	Sun 10/12/08	Sun 3/8/09	Sun 3/15/09	NA	NA	
6	Design Tasks	5	0%	120 ed	Sun 10/12/08	Mon 2/9/09	Sun 3/15/09	Mon 7/13/09	NA	NA	
7	Tasks to review Design with community & approve Design	6	0%	30 ed	Mon 2/9/09	Wed 3/11/09	Mon 7/13/09	Wed 8/12/09	NA	NA	
8	Design Docurment Approved by Customer & NN Quality Assurance	7	0%	0 d	Wed 3/11/09	Wed 3/11/09	Wed 8/12/09	Wed 8/12/09	NA	NA	
9	<b>Construction</b>		0%	203 d	Wed 3/11/09	Sun 12/20/09	Wed 8/12/09	Sun 5/23/10	NA	NA	
10	Tasks to award construction contract	8	0%	90 ed	Wed 3/11/09	Tue 6/9/09	Wed 8/12/09	Tue 11/10/09	NA	NA	
11	Construction tasks (Includes building modular bldgs, deliver, install, connect, issue certificate of substantial completion	10	0%	150 ed	Tue 6/9/09	Fri 11/6/09	Tue 11/10/09	Fri 4/9/10	NA	NA	
12	Construction Completed	11	0%	0 d	Fri 11/6/09	Fri 11/6/09	Fri 4/9/10	Fri 4/9/10	NA	NA	
13	Tasks to finish punch list	12	0%	14 ed	Fri 11/6/09	Fri 11/20/09	Fri 4/9/10	Fri 4/23/10	NA	NA	
14	Tasks to issue COO	13	0%	30 ed	Fri 11/20/09	Sun 12/20/09	Fri 4/23/10	Sun 5/23/10	NA	NA	
15	<b>Closeout</b>	9	0%	60 d	Sun 12/20/09	Fri 3/12/10	Sun 5/23/10	Fri 8/13/10	NA	NA	
16	Post COO Tasks		0%	0 d	Sun 12/20/09	Sun 12/20/09	Sun 5/23/10	Sun 5/23/10	NA	NA	
17	Closeout tasks (Close out contracts, archive docs etc)	16	0%	60 d	Mon 12/21/09	Fri 3/12/10	Mon 5/24/10	Fri 8/13/10	NA	NA	

ID	Task Name	Pred	%C	Duration	Original Start Date	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish									
											2008			2009					
											Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
1	<b>08-0005 Cameron Sr. Center</b>		0%	195 d	6/9/08	3/6/09	6/9/08	3/6/09	NA	NA									
2	<b>Construction</b>		0%	135 d	6/9/08	12/13/08	6/9/08	12/13/08	NA	NA									
3	Tasks to prepare SOW (Construction Only)		0%	21 ed	6/9/08	6/30/08	6/9/08	6/30/08	NA	NA									
4	Tasks to Award Contract for Construction Svc (Includes advertising period, selection & 4 weeks for SAS Process)	3	0%	55 ed	6/30/08	8/24/08	6/30/08	8/24/08	NA	NA									
5	Tasks to issue NTP	4	0%	7 ed	8/24/08	8/31/08	8/24/08	8/31/08	NA	NA									
6	Construction Tasks	5	0%	60 ed	8/31/08	10/30/08	8/31/08	10/30/08	NA	NA									
7	Construction Completed (Certificate of Substantial Completion)	6	0%	0 d	10/30/08	10/30/08	10/30/08	10/30/08	NA	NA									
8	Tasks to finish punch list	7	0%	14 ed	10/30/08	11/13/08	10/30/08	11/13/08	NA	NA									
9	Tasks to issue COO	8	0%	30 ed	11/13/08	12/13/08	11/13/08	12/13/08	NA	NA									
10	<b>Closeout</b>		0%	60 d	12/13/08	3/6/09	12/13/08	3/6/09	NA	NA									
11	Post COO Tasks	9	0%	0 d	12/13/08	12/13/08	12/13/08	12/13/08	NA	NA									
12	Closeout Tasks (Close out contracts, archive docs etc)	11	0%	60 d	12/15/08	3/6/09	12/15/08	3/6/09	NA	NA									

Project: 05-16-07 BIA Generic Dates fr Date: 6/16/08

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

ID	Task Name	Pred	%C	Duration	Original Start Date	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish									
											2008			2009					
											Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
1	<b>08-0007 Crystal Sr Center</b>		0%	176 d	6/9/08	2/9/09	6/9/08	2/9/09	NA	NA									
2	<b>Construction</b>		0%	116 d	6/9/08	11/18/08	6/9/08	11/18/08	NA	NA									
3	Tasks to prepare SOW (Construction Only)		0%	21 ed	6/9/08	6/30/08	6/9/08	6/30/08	NA	NA									
4	Tasks to Award Contract for Construction Svc (Includes advertising period, selection & 4 weeks for SAS Process)	3	0%	60 ed	6/30/08	8/29/08	6/30/08	8/29/08	NA	NA									
5	Tasks to issue NTP	4	0%	7 ed	8/29/08	9/5/08	8/29/08	9/5/08	NA	NA									
6	Construction Tasks	5	0%	30 ed	9/5/08	10/5/08	9/5/08	10/5/08	NA	NA									
7	Construction Completed (Certificate of Substantial Completion)	6	0%	0 d	10/5/08	10/5/08	10/5/08	10/5/08	NA	NA									
8	Tasks to finish punch list	7	0%	14 ed	10/5/08	10/19/08	10/5/08	10/19/08	NA	NA									
9	Tasks to issue COO	8	0%	30 ed	10/19/08	11/18/08	10/19/08	11/18/08	NA	NA									
10	<b>Closeout</b>		0%	60 d	11/18/08	2/9/09	11/18/08	2/9/09	NA	NA									
11	Post COO Tasks	9	0%	0 d	11/18/08	11/18/08	11/18/08	11/18/08	NA	NA									
12	Closeout Tasks (Close out contracts, archive docs etc)	11	0%	60 d	11/18/08	2/9/09	11/18/08	2/9/09	NA	NA									

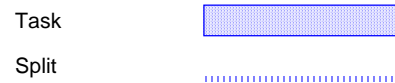
Project: 05-16-07 BIA Generic Dates fr Date: 6/16/08

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

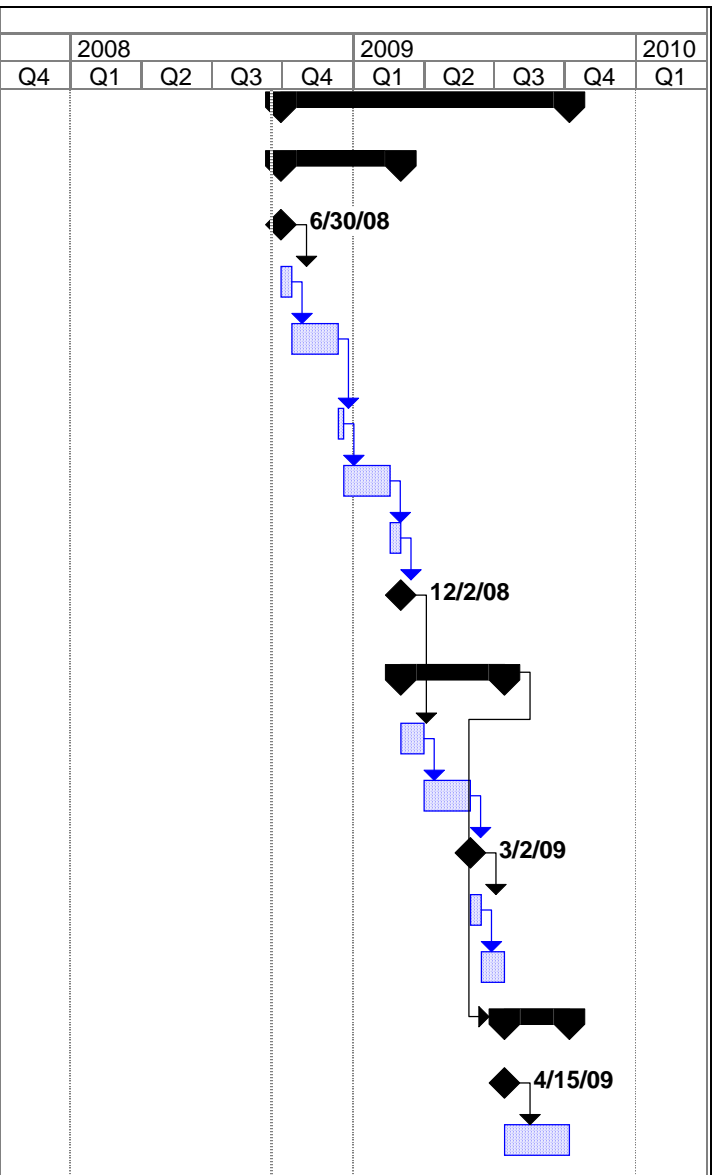
ID	Task Name	Pred	%C	Duration	Original Start Date	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish	Timeline											
											2008				2009				2010			
											Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
1	<b>08-0014 Round Rock Chapter House</b>		0%	407 d	7/30/08	2/18/10	7/30/08	2/18/10	NA	NA												
2	<b>Design</b>		0%	165 d	7/30/08	3/18/09	7/30/08	3/18/09	NA	NA												
3	Decision of Renovate versus Build New Completed (Fred & Casey are Leading this effort)		0%	0 d	7/30/08	7/30/08	7/30/08	7/30/08	NA	NA												
4	Tasks to prepare SOW (Includes Design & Construction)	3	0%	30 ed	7/30/08	8/29/08	7/30/08	8/29/08	NA	NA												
5	Tasks to Award Contract for Design & Construction Svc (Includes advertising period, selection & 4 weeks for SAS Process)	4	0%	90 ed	8/29/08	11/27/08	8/29/08	11/27/08	NA	NA												
6	Tasks to issue NTP	5	0%	7 ed	11/27/08	12/4/08	11/27/08	12/4/08	NA	NA												
7	Design Tasks	6	0%	90 ed	12/4/08	3/4/09	12/4/08	3/4/09	NA	NA												
8	Tasks to review Design with community & approve Design	7	0%	14 ed	3/4/09	3/18/09	3/4/09	3/18/09	NA	NA												
9	Design Document Approved by Customer & NN Quality Assurance	8	0%	0 d	3/18/09	3/18/09	3/18/09	3/18/09	NA	NA												
10	<b>Construction</b>		0%	182 d	3/18/09	11/27/09	3/18/09	11/27/09	NA	NA												
11	Tasks to award construction contract (A/E firm performs this work)	9	0%	30 ed	3/18/09	4/17/09	3/18/09	4/17/09	NA	NA												
12	Construction tasks (Renovate entire building)	11	0%	180 ed	4/17/09	10/14/09	4/17/09	10/14/09	NA	NA												
13	Construction Completed (Certificate of Substantial Completion)	12	0%	0 d	10/14/09	10/14/09	10/14/09	10/14/09	NA	NA												
14	Tasks to finish punch list	13	0%	14 ed	10/14/09	10/28/09	10/14/09	10/28/09	NA	NA												
15	Tasks to issue COO	14	0%	30 ed	10/28/09	11/27/09	10/28/09	11/27/09	NA	NA												
16	<b>Closeout</b>	10	0%	60 d	11/27/09	2/18/10	11/27/09	2/18/10	NA	NA												
17	Post COO Tasks		0%	0 d	11/27/09	11/27/09	11/27/09	11/27/09	NA	NA												
18	Closeout Tasks (Close out contracts, archive docs etc)	17	0%	60 d	11/27/09	2/18/10	11/27/09	2/18/10	NA	NA												

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Deadline

ID	Task Name	Pred	%C	Duration	Original Start Date	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish	2008				2009				2010	
											Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
1	<b>08-0020 Round Rock Chapter House</b>		0%	267 d	6/30/08	7/7/09	6/30/08	7/7/09	NA	NA										
2	<b>Design</b>		0%	111 d	6/30/08	12/2/08	6/30/08	12/2/08	NA	NA										
3	Punch List of Items Completed		0%	0 d	6/30/08	6/30/08	6/30/08	6/30/08	NA	NA										
4	Tasks to prepare SOW (Includes Design & Construction)	3	0%	14 ed	6/30/08	7/14/08	6/30/08	7/14/08	NA	NA										
5	Tasks to Award Contract for Design & Construction Svc (Includes advertising period, selection & 4 weeks for SAS Process)	4	0%	60 ed	7/14/08	9/12/08	7/14/08	9/12/08	NA	NA										
6	Tasks to issue NTP	5	0%	7 ed	9/12/08	9/19/08	9/12/08	9/19/08	NA	NA										
7	Design Tasks	6	0%	60 ed	9/19/08	11/18/08	9/19/08	11/18/08	NA	NA										
8	Tasks to review Design with community & approve Design	7	0%	14 ed	11/18/08	12/2/08	11/18/08	12/2/08	NA	NA										
9	Design Document Approved by Customer & NN Quality Assurance	8	0%	0 d	12/2/08	12/2/08	12/2/08	12/2/08	NA	NA										
10	<b>Construction</b>		0%	96 d	12/2/08	4/15/09	12/2/08	4/15/09	NA	NA										
11	Tasks to award construction contract (A/E firm performs this work)	9	0%	30 ed	12/2/08	1/1/09	12/2/08	1/1/09	NA	NA										
12	Construction tasks (Renovate entire building)	11	0%	60 ed	1/1/09	3/2/09	1/1/09	3/2/09	NA	NA										
13	Construction Completed (Certificate of Substantial Completion)	12	0%	0 d	3/2/09	3/2/09	3/2/09	3/2/09	NA	NA										
14	Tasks to finish punch list	13	0%	14 ed	3/2/09	3/16/09	3/2/09	3/16/09	NA	NA										
15	Tasks to issue COO	14	0%	30 ed	3/16/09	4/15/09	3/16/09	4/15/09	NA	NA										
16	<b>Closeout</b>	10	0%	60 d	4/15/09	7/7/09	4/15/09	7/7/09	NA	NA										
17	Post COO Tasks		0%	0 d	4/15/09	4/15/09	4/15/09	4/15/09	NA	NA										
18	Closeout Tasks (Close out contracts, archive docs etc)	17	0%	60 d	4/15/09	7/7/09	4/15/09	7/7/09	NA	NA										



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	Split		Milestone		Project Summary		External Milestone			

ID	ID	Task Name	Pred	%C	Duration	Baseline Start	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish	Delay Source
1	1	<b>08-0015 San Juan Multi-Purpose Bldg - Draft Only</b>		0%	283 d	Mon 8/6/07	Mon 3/16/09	Wed 10/15/08	Sun 11/15/09	NA	NA	
2	2	Parking Lot Drawings Finalized		0%	0 d	NA	NA	Wed 10/15/08	Wed 10/15/08	NA	NA	
3	3	<b>Design</b>		0%	133 d	Tue 12/4/07	Sun 6/1/08	Wed 10/15/08	Mon 4/20/09	NA	NA	
4	4	Tasks to Complete Bid Package	2	0%	30 ed	NA	NA	Wed 10/15/08	Fri 11/14/08	NA	NA	
5	5	Bid Package Completed (Design)	4	0%	0 d	NA	NA	Fri 11/14/08	Fri 11/14/08	NA	NA	
6	6	Tasks to Award Contract f Design Svc (30d for SOQ's to respond, 30d to review with community & select, 30d to award & SAS)	5	0%	90 ed	Tue 12/4/07	Fri 1/18/08	Fri 11/14/08	Thu 2/12/09	NA	NA	
7	7	Tasks to issue NTP	6	0%	7 ed	NA	NA	Thu 2/12/09	Thu 2/19/09	NA	NA	
8	8	Design Tasks	7	0%	30 ed	Wed 4/2/08	Fri 5/2/08	Thu 2/19/09	Sat 3/21/09	NA	NA	
9	9	Tasks to review Design with community & approve Design	8	0%	30 ed	Fri 5/2/08	Fri 5/2/08	Sat 3/21/09	Mon 4/20/09	NA	NA	
10	10	Design Docurment Approved by Customer & NN Quality Assurance	9	0%	0 d	Sun 6/1/08	Sun 6/1/08	Mon 4/20/09	Mon 4/20/09	NA	NA	
11	11	<b>Construction</b>		0%	129 d	Sun 6/1/08	Tue 12/23/08	Mon 4/20/09	Fri 10/16/09	NA	NA	
12	12	Tasks to award construction contract	10	0%	90 ed	NA	NA	Mon 4/20/09	Sun 7/19/09	NA	NA	
13	13	Construction tasks (Includes building modular bldgs, deliver, install, connect, issue certificate of substantial completion	12	0%	45 ed	Fri 8/15/08	Sun 11/23/08	Sun 7/19/09	Wed 9/2/09	NA	NA	
14	14	Construction Completed	13	0%	0 d	Sun 11/23/08	Sun 11/23/08	Wed 9/2/09	Wed 9/2/09	NA	NA	
15	15	Tasks to finish punch list	14	0%	14 ed	Tue 12/23/08	Tue 12/23/08	Wed 9/2/09	Wed 9/16/09	NA	NA	
16	16	Tasks to issue COO	15	0%	30 ed	NA	NA	Wed 9/16/09	Fri 10/16/09	NA	NA	
17	17	<b>Closeout</b>	11	0%	21 d	Tue 12/23/08	Mon 3/16/09	Fri 10/16/09	Sun 11/15/09	NA	NA	
18	18	Post COO Tasks		0%	0 d	Tue 12/23/08	Tue 12/23/08	Fri 10/16/09	Fri 10/16/09	NA	NA	
19	19	Closeout tasks (Close out contracts, archive docs etc)	18	0%	30 ed	Tue 12/23/08	Mon 3/16/09	Fri 10/16/09	Sun 11/15/09	NA	NA	

ID	Task Name	Pred	%C	Duration	Original Start Date	Original Finish Date	Current Scheduled Start	Current Scheduled Finish	Actual Start	Actual Finish									
											2008			2009					
											Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
1	<b>08-0016 Thoreau Sr Citizen Center House</b>		0%	198 d	6/9/08	3/11/09	6/9/08	3/11/09	NA	NA									
2	<b>Construction</b>		0%	138 d	6/9/08	12/18/08	6/9/08	12/18/08	NA	NA									
3	Tasks to prepare SOW (Construction Only)		0%	21 ed	6/9/08	6/30/08	6/9/08	6/30/08	NA	NA									
4	Tasks to Award Contract for Construction Svc (Assumes Sole Source & 4 weeks for SAS Process)	3	0%	60 ed	6/30/08	8/29/08	6/30/08	8/29/08	NA	NA									
5	Tasks to issue NTP	4	0%	7 ed	8/29/08	9/5/08	8/29/08	9/5/08	NA	NA									
6	Construction Tasks	5	0%	60 ed	9/5/08	11/4/08	9/5/08	11/4/08	NA	NA									
7	Construction Completed (Certificate of Substantial Completion)	6	0%	0 d	11/4/08	11/4/08	11/4/08	11/4/08	NA	NA									
8	Tasks to finish punch list	7	0%	14 ed	11/4/08	11/18/08	11/4/08	11/18/08	NA	NA									
9	Tasks to issue COO	8	0%	30 ed	11/18/08	12/18/08	11/18/08	12/18/08	NA	NA									
10	<b>Closeout</b>		0%	60 d	12/18/08	3/11/09	12/18/08	3/11/09	NA	NA									
11	Post COO Tasks	9	0%	0 d	12/18/08	12/18/08	12/18/08	12/18/08	NA	NA									
12	Closeout Tasks (Close out contracts, archive docs etc)	11	0%	60 d	12/18/08	3/11/09	12/18/08	3/11/09	NA	NA									

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